

ORDINANCE 8535

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF  
BOULDER, COLORADO, FOR FISCAL YEAR 2023; AND  
SETTING FORTH RELATED DETAILS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOULDER,  
COLORADO:

Section 1. That estimated expenditures for fiscal year 2023 are as follows (excludes  
carryover and the General Improvement Districts):

General Fund	<del>\$187,985,127</del> <u>\$188,400,343</u>
Governmental Capital	14,879,720
.25 Cent Sales Tax Fund	10,157,153
Affordable Housing Fund	14,335,759
Airport Fund	1,846,187
Boulder Junction Improvement Fund	<del>775,602</del> <u>250,000</u>
Capital Development Fund	1,271,496
Capital Improvement - Community, Culture, Safety Tax Fund	<del>29,061,248</del> <u>30,561,248</u>
Climate Action Plan Tax Fund	2,091,742
Community Development Block Grant Fund	1,876,868
Community Housing Assistance Program Fund	5,063,487
Compensated Absences Fund	949,440
Computer Replacement Fund	4,528,863

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2	Dental Self Insurance Fund	1,145,772
3	Equipment Replacement Fund	1,436,156
4	Eviction Prevention & Rental Assistance Fund	1,379,421
5	Facility Renovation and Replacement Fund	3,197,096
6	Fleet Operations and Replacement Fund	11,345,347
7	HOME Investment Partnership Grant Fund	3,199,806
8	Library Fund	1,841,775
9	Lottery Fund	1,007,067
10	Medical Self-Insurance Fund	16,645,349
11	Open Space Fund	35,791,207
12	Permanent Park and Recreation Fund	3,865,829
13	Planning and Development Services Fund	14,263,741
14	Property and Casualty Insurance Fund	5,585,527
15	Recreation Activity Fund	11,943,331
16	Stormwater/Flood Management Utility Fund	27,032,359
17	Sugar-Sweetened Beverage Distribution Tax Fund	3,926,808
18	Telecommunications Fund	136,183
19	Transportation Fund	44,383,581
20	Transportation Development Fund	3,040,070
21	Wastewater Utility Fund	58,602,437
22	Water Utility Fund	53,501,681
23	Worker's Compensation Insurance Fund	2,626,057
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**\$ 582,108,906**  
**580,719,292**

INTRODUCED, READ ON FIRST READING, AND ORDERED PUBLISHED BY  
TITLE ONLY this 6th day of October 2022.

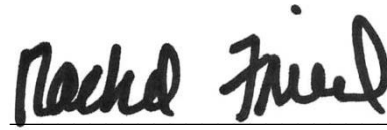


Aaron Brockett,  
Mayor

Attest:

*Elesha M. Jones*  
City Clerk

1 READ ON SECOND READING, PASSED AND ADOPTED, this 20th day of October  
2 2022.

3 

4 Rachel Friend,  
5 Mayor Pro Tem

6 Attest:

7   
8 City Clerk